

## Consolidated Fund Receipts Detailed Estimates 2021-22

### 107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>10701</b>			<b>Secretariat, Ministry of Public Administration</b>			
	<b>1070101</b>		<b>Secretariat, Ministry of Public Administration</b>			
		<b>1070101100719</b>	<b>Secretariat, Ministry of Public Administration</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	1,00,00	1,30,00	1,30,00
		1411401	Interest free loan service charge	50	0	0
			<b>Sub Total - Interest:</b>	<b>1,00,50</b>	<b>1,30,00</b>	<b>1,30,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	1,00	4,00	4,00
		1422328	Tender document fee	15,00	15,00	15,00
			<b>Sub Total - Administrative fees:</b>	<b>16,00</b>	<b>19,00</b>	<b>19,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,00	5,00	5,00
		1423226	Sale of used paper and stationery	1,00	1,00	1,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,00</b>	<b>6,00</b>	<b>6,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	4,50,00	1,00	1,00
		1441299	Other receipts	20,00	2,50,00	2,50,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>4,70,00</b>	<b>2,51,00</b>	<b>2,51,00</b>
			<b>Sub Total - Other revenue:</b>	<b>5,88,50</b>	<b>4,06,00</b>	<b>4,06,00</b>
			<b>Sub Total - Revenue:</b>	<b>5,88,50</b>	<b>4,06,00</b>	<b>4,06,00</b>

**107 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	1,00,00	1,00,00	1,00,00
		7215102	Computer loan	5,00	5,00	5,00
		7215103	Interest free loan	69,48,50	63,49,00	63,49,00
		7215104	Motor car loan	28,00	30,00	30,00
		7215105	Motor cycle loan	20,00	20,00	20,00
			<b>Sub Total - Loans:</b>	<b>71,01,50</b>	<b>65,04,00</b>	<b>65,04,00</b>
			<b>Sub Total - Financial assets:</b>	<b>71,01,50</b>	<b>65,04,00</b>	<b>65,04,00</b>
			<b>Sub Total - Assets:</b>	<b>71,01,50</b>	<b>65,04,00</b>	<b>65,04,00</b>
			<b>Total - Secretariat, Ministry of Public Administration:</b>	<b>76,90,00</b>	<b>69,10,00</b>	<b>69,10,00</b>
			<b>Total - Secretariat, Ministry of Public Administration:</b>	<b>76,90,00</b>	<b>69,10,00</b>	<b>69,10,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1070102</b>			<b>Government Employee Hospital</b>			
	<b>1070102100720</b>		<b>Government Employee Hospital, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	62	62	62
			<b>Sub Total - Administrative fees:</b>	<b>62</b>	<b>62</b>	<b>62</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423202		Fee for commercial broadcasting services ( sales of advertising times)	0	55	55
	1423204		Fee for using government vehicle	56	0	0
	1423205		Hospital bed charge	6,20	6,00	6,00
	1423209		User fee	42,00	3,18	40,00
	1423233		Pathology charge	16,00	15,00	15,00
	1423234		Radiological examination charge	7,12	8,33	8,33
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>71,88</b>	<b>33,06</b>	<b>69,88</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	6,50	7,76	6,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,50</b>	<b>7,76</b>	<b>6,50</b>
			<b>Sub Total - Other revenue:</b>	<b>79,00</b>	<b>41,44</b>	<b>77,00</b>
			<b>Sub Total - Revenue:</b>	<b>79,00</b>	<b>41,44</b>	<b>77,00</b>
			<b>Total - Government Employee Hospital, Dhaka:</b>	<b>79,00</b>	<b>41,44</b>	<b>77,00</b>
			<b>Total - Government Employee Hospital:</b>	<b>79,00</b>	<b>41,44</b>	<b>77,00</b>
			<b>Total - Secretariat, Ministry of Public Administration:</b>	<b>77,69,00</b>	<b>69,51,44</b>	<b>69,87,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>10702</b>			<b>Training Institutions</b>			
	<b>1070201</b>		<b>Training Institutions</b>			
		<b>1070201100721</b>	<b>Bangladesh Civil Service (Administration) Academy</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	15	0	15
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>15</b>	<b>0</b>	<b>15</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	4,85	0	4,85
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>4,85</b>	<b>0</b>	<b>4,85</b>
			<b>Sub Total - Other revenue:</b>	<b>5,00</b>	<b>0</b>	<b>5,00</b>
			<b>Sub Total - Revenue:</b>	<b>5,00</b>	<b>0</b>	<b>5,00</b>
			<b>Total - Bangladesh Civil Service (Administration) Academy:</b>	<b>5,00</b>	<b>0</b>	<b>5,00</b>
			<b>Total - Training Institutions:</b>	<b>5,00</b>	<b>0</b>	<b>5,00</b>
			<b>Total - Training Institutions:</b>	<b>5,00</b>	<b>0</b>	<b>5,00</b>
<b>10703</b>			<b>Offices of the Field Administration</b>			
	<b>1070301</b>		<b>Offices of the Divisional Commissioner</b>			
		<b>1070301000000</b>	<b>Offices of the Divisional Commissioner</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	1,00	1,00	1,00
			<b>Sub Total - Administrative fees:</b>	<b>6,00</b>	<b>6,00</b>	<b>6,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	3,00	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,00</b>	<b>3,00</b>	<b>3,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	20,00	0	0
		1431102	Penalties	5,00	5,00	5,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>25,00</b>	<b>5,00</b>	<b>5,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	3,00	1,00	1,00
		1441299	Other receipts	43,00	2,00	2,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>46,00</b>	<b>3,00</b>	<b>3,00</b>
			<b>Sub Total - Other revenue:</b>	<b>80,00</b>	<b>17,00</b>	<b>17,00</b>
			<b>Sub Total - Revenue:</b>	<b>80,00</b>	<b>17,00</b>	<b>17,00</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215105	Motor cycle loan	0	1,00	1,00
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>1,00</b>	<b>1,00</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>1,00</b>	<b>1,00</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>1,00</b>	<b>1,00</b>
			<b>Total - Offices of the Divisional Commissioner:</b>	<b>80,00</b>	<b>18,00</b>	<b>18,00</b>
			<b>Total - Offices of the Divisional Commissioner:</b>	<b>80,00</b>	<b>18,00</b>	<b>18,00</b>
<b>1070302</b>			<b>Offices of the Deputy Commissioners</b>			
	<b>1070302000000</b>		<b>Offices of the Deputy Commissioners</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1144</b>	<b>Taxes on specific services</b>			
		1144101	Advertising tax	5,00	5,00	5,00
			<b>Sub Total - Taxes on specific services:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Taxes:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	6,00	3,00	3,00
			<b>Sub Total - Interest:</b>	<b>6,00</b>	<b>3,00</b>	<b>3,00</b>
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	3,50	0	0
		1421302	Rentals- residential	50,00	1,00	1,00
			<b>Sub Total - Sales by market establishments:</b>	<b>53,50</b>	<b>1,00</b>	<b>1,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	20,00	20,00	20,00
		1422326	Examination fee	50,00	20,00	20,00
		1422328	Tender document fee	30,00	30,00	30,00
			<b>Sub Total - Administrative fees:</b>	<b>1,00,00</b>	<b>70,00</b>	<b>70,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	2,00	4,00	4,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,00</b>	<b>4,00</b>	<b>4,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	79,88,00	75,98,50	75,98,50
		1431103	Forfeiture	6,00,00	30,00	30,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>85,88,00</b>	<b>76,28,50</b>	<b>76,28,50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	20,00	1,00	1,00
		1441299	Other receipts	2,50,00	1,30,00	1,30,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,70,00</b>	<b>1,31,00</b>	<b>1,31,00</b>
			<b>Sub Total - Other revenue:</b>	<b>90,19,50</b>	<b>78,37,50</b>	<b>78,37,50</b>
			<b>Sub Total - Revenue:</b>	<b>90,24,50</b>	<b>78,42,50</b>	<b>78,42,50</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	5,00	5,00	5,00
		7215104	Motor car loan	2,00	2,00	2,00
		7215105	Motor cycle loan	1,50	1,50	1,50
			<b>Sub Total - Loans:</b>	<b>8,50</b>	<b>8,50</b>	<b>8,50</b>
			<b>Sub Total - Financial assets:</b>	<b>8,50</b>	<b>8,50</b>	<b>8,50</b>
			<b>Sub Total - Assets:</b>	<b>8,50</b>	<b>8,50</b>	<b>8,50</b>
			<b>Total - Offices of the Deputy Commissioners:</b>	<b>90,33,00</b>	<b>78,51,00</b>	<b>78,51,00</b>
			<b>Total - Offices of the Deputy Commissioners:</b>	<b>90,33,00</b>	<b>78,51,00</b>	<b>78,51,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1070305</b>			<b>Offices of the Upazila Nirbahi Officer</b>			
<b>1070305000000</b>			<b>Offices of the Upazila Nirbahi Officer</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1411</b>		<b>Interest</b>			
	1411202		Interest on loan to government employees	4,00	12,00	12,00
			<b>Sub Total - Interest:</b>	<b>4,00</b>	<b>12,00</b>	<b>12,00</b>
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421301		Rentals - non residential	5,00	0	0
	1421302		Rentals- residential	1,00,00	0	0
			<b>Sub Total - Sales by market establishments:</b>	<b>1,05,00</b>	<b>0</b>	<b>0</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	1,00	1,00	1,00
			<b>Sub Total - Administrative fees:</b>	<b>1,00</b>	<b>1,00</b>	<b>1,00</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	50,00	50,00	50,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>50,00</b>	<b>50,00</b>	<b>50,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	35,00	4,00	4,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>35,00</b>	<b>4,00</b>	<b>4,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,95,00</b>	<b>67,00</b>	<b>67,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,95,00</b>	<b>67,00</b>	<b>67,00</b>
			<b>Total - Offices of the Upazila Nirbahi Officer:</b>	<b>1,95,00</b>	<b>67,00</b>	<b>67,00</b>
			<b>Total - Offices of the Upazila Nirbahi Officer:</b>	<b>1,95,00</b>	<b>67,00</b>	<b>67,00</b>
			<b>Total - Offices of the Field Administration:</b>	<b>93,08,00</b>	<b>79,36,00</b>	<b>79,36,00</b>
<b>10704</b>			<b>Department of Printing &amp; Publications</b>			
<b>1070401</b>			<b>Head Office, Department of Printing &amp; Publications</b>			
<b>1070401101349</b>			<b>Head Office, Department of Printing &amp; Publications</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	70	60	60
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>70</b>	<b>60</b>	<b>60</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	2,50	2,40	2,40
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,50</b>	<b>2,40</b>	<b>2,40</b>
			<b>Sub Total - Other revenue:</b>	<b>3,20</b>	<b>3,00</b>	<b>3,00</b>
			<b>Sub Total - Revenue:</b>	<b>3,20</b>	<b>3,00</b>	<b>3,00</b>
			<b>Total - Head Office, Department of Printing &amp; Publications:</b>	<b>3,20</b>	<b>3,00</b>	<b>3,00</b>
			<b>Total - Head Office, Department of Printing &amp; Publications:</b>	<b>3,20</b>	<b>3,00</b>	<b>3,00</b>
<b>1070402</b>			<b>Bangladesh Forms and Publications Office</b>			
	<b>1070402101350</b>		<b>Bangladesh Forms and Publications Office</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	1,35,00	89,00	89,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,35,00</b>	<b>89,00</b>	<b>89,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	15,00	11,00	11,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15,00</b>	<b>11,00</b>	<b>11,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,50,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,50,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
			<b>Total - Bangladesh Forms and Publications Office:</b>	<b>1,50,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
			<b>Total - Bangladesh Forms and Publications Office:</b>	<b>1,50,00</b>	<b>1,00,00</b>	<b>1,00,00</b>



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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1070403</b>			<b>Bangladesh Stationery Office</b>			
	<b>1070403101351</b>		<b>Bangladesh Stationery Office</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	5	5	5
		1423225	Sale of paper and stationery	7,50,00	7,50,00	7,50,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>7,50,05</b>	<b>7,50,05</b>	<b>7,50,05</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	2,00	2,00	2,00
		1441299	Other receipts	5,00	5,00	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>7,00</b>	<b>7,00</b>	<b>7,00</b>
			<b>Sub Total - Other revenue:</b>	<b>7,57,05</b>	<b>7,57,05</b>	<b>7,57,05</b>
			<b>Sub Total - Revenue:</b>	<b>7,57,05</b>	<b>7,57,05</b>	<b>7,57,05</b>
	<b>2</b>		<b>Capital Receipts</b>			
	<b>21</b>		<b>Sale of non financial assets</b>			
	<b>2112</b>		<b>Machinery and equipment</b>			
		2112309	Office equipment	4,00	3,95	3,95
			<b>Sub Total - Machinery and equipment:</b>	<b>4,00</b>	<b>3,95</b>	<b>3,95</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>4,00</b>	<b>3,95</b>	<b>3,95</b>
			<b>Sub Total - Capital Receipts:</b>	<b>4,00</b>	<b>3,95</b>	<b>3,95</b>
			<b>Total - Bangladesh Stationery Office:</b>	<b>7,61,05</b>	<b>7,61,00</b>	<b>7,61,00</b>
			<b>Total - Bangladesh Stationery Office:</b>	<b>7,61,05</b>	<b>7,61,00</b>	<b>7,61,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1070404</b>			<b>Zonal Offices</b>			
	<b>1070404000000</b>		<b>Zonal Offices</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	94,66	66,00	66,00
		1423225	Sale of paper and stationery	35,00	59,00	59,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,29,66</b>	<b>1,25,00</b>	<b>1,25,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,96	2,00	2,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,96</b>	<b>2,00</b>	<b>2,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,31,62</b>	<b>1,27,00</b>	<b>1,27,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,31,62</b>	<b>1,27,00</b>	<b>1,27,00</b>
			<b>Total - Zonal Offices:</b>	<b>1,31,62</b>	<b>1,27,00</b>	<b>1,27,00</b>
			<b>Total - Zonal Offices:</b>	<b>1,31,62</b>	<b>1,27,00</b>	<b>1,27,00</b>
<b>1070405</b>			<b>Government Printing Presses</b>			
	<b>1070405101356</b>		<b>Government Printing Press</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	4	4	4
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4</b>	<b>4</b>	<b>4</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	5	5	5
		1441299	Other receipts	4	4	4
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>9</b>	<b>9</b>	<b>9</b>
			<b>Sub Total - Other revenue:</b>	<b>13</b>	<b>13</b>	<b>13</b>
			<b>Sub Total - Revenue:</b>	<b>13</b>	<b>13</b>	<b>13</b>

**107 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	<b>2</b>		<b>Capital Receipts</b>			
	<b>21</b>		<b>Sale of non financial assets</b>			
	<b>2112</b>		<b>Machinery and equipment</b>			
	2112309		Office equipment	5,00	5,00	5,00
			<b>Sub Total - Machinery and equipment:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Total - Government Printing Press:</b>	<b>5,13</b>	<b>5,13</b>	<b>5,13</b>
<b>1070405101357</b>			<b>Bangladesh Government Press</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423226		Sale of used paper and stationery	50,00	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>50,00</b>	<b>0</b>	<b>0</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441202		Recovery of over payment from prior years	1,00	1,00	1,00
	1441299		Other receipts	31,50,00	31,00,00	31,00,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>31,51,00</b>	<b>31,01,00</b>	<b>31,01,00</b>
			<b>Sub Total - Other revenue:</b>	<b>32,01,00</b>	<b>31,01,00</b>	<b>31,01,00</b>
			<b>Sub Total - Revenue:</b>	<b>32,01,00</b>	<b>31,01,00</b>	<b>31,01,00</b>
			<b>Total - Bangladesh Government Press:</b>	<b>32,01,00</b>	<b>31,01,00</b>	<b>31,01,00</b>
<b>1070405101358</b>			<b>Bangladesh Security Printing Press</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	5	5	5
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5</b>	<b>5</b>	<b>5</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	58	57	57
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>58</b>	<b>57</b>	<b>57</b>
			<b>Sub Total - Other revenue:</b>	<b>63</b>	<b>62</b>	<b>62</b>
			<b>Sub Total - Revenue:</b>	<b>63</b>	<b>62</b>	<b>62</b>

**107 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	<b>2</b>		<b>Capital Receipts</b>			
	<b>21</b>		<b>Sale of non financial assets</b>			
	<b>2112</b>		<b>Machinery and equipment</b>			
	2112309		Office equipment	14,37	14,25	14,25
			<b>Sub Total - Machinery and equipment:</b>	<b>14,37</b>	<b>14,25</b>	<b>14,25</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>14,37</b>	<b>14,25</b>	<b>14,25</b>
			<b>Sub Total - Capital Receipts:</b>	<b>14,37</b>	<b>14,25</b>	<b>14,25</b>
			<b>Total - Bangladesh Security Printing Press:</b>	<b>15,00</b>	<b>14,87</b>	<b>14,87</b>
			<b>Total - Government Printing Presses:</b>	<b>32,21,13</b>	<b>31,21,00</b>	<b>31,21,00</b>
			<b>Total - Department of Printing &amp; Publications:</b>	<b>42,67,00</b>	<b>41,12,00</b>	<b>41,12,00</b>
<b>10705</b>			<b>Directorate of Government Transport</b>			
<b>1070501</b>			<b>Head Office, Directorate of Government Transport</b>			
<b>1070501101359</b>			<b>Head Office, Directorate of Government Transport</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421299		Adjustment with Total Expenditure	1,00	1,00	1,00
	1421302		Rentals- residential	50	50	50
			<b>Sub Total - Sales by market establishments:</b>	<b>1,50</b>	<b>1,50</b>	<b>1,50</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	50	10,00	50
	1422328		Tender document fee	1,00	1,00	1,00
			<b>Sub Total - Administrative fees:</b>	<b>1,50</b>	<b>11,00</b>	<b>1,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	5,00	10,00	10,00
	1423210		Charge on vehicle repair in govt. workshop	4,00,00	4,00,00	3,50,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,05,00</b>	<b>4,10,00</b>	<b>3,60,00</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	1,00	1,00	1,00
	1431103		Forfeiture	2,00	2,00	2,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>3,00</b>	<b>3,00</b>	<b>3,00</b>

**107 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1441</b>		<b>Current transfers not elsewhere classified</b>				
	1441299		Other receipts	1,00	0	0
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>1,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total - Other revenue:</b>				<b>4,12,00</b>	<b>4,25,50</b>	<b>3,66,00</b>
<b>Sub Total - Revenue:</b>				<b>4,12,00</b>	<b>4,25,50</b>	<b>3,66,00</b>
<b>2</b>		<b>Capital Receipts</b>				
<b>21</b>		<b>Sale of non financial assets</b>				
<b>2112</b>		<b>Machinery and equipment</b>				
	2112101		Motor vehicle	1,20,00	1,30,00	1,30,00
	2112309		Office equipment	4,00	4,00	4,00
<b>Sub Total - Machinery and equipment:</b>				<b>1,24,00</b>	<b>1,34,00</b>	<b>1,34,00</b>
<b>Sub Total - Sale of non financial assets:</b>				<b>1,24,00</b>	<b>1,34,00</b>	<b>1,34,00</b>
<b>Sub Total - Capital Receipts:</b>				<b>1,24,00</b>	<b>1,34,00</b>	<b>1,34,00</b>
<b>Total - Head Office, Directorate of Government Transport:</b>				<b>5,36,00</b>	<b>5,59,50</b>	<b>5,00,00</b>
<b>Total - Head Office, Directorate of Government Transport:</b>				<b>5,36,00</b>	<b>5,59,50</b>	<b>5,00,00</b>
<b>Total - Directorate of Government Transport:</b>				<b>5,36,00</b>	<b>5,59,50</b>	<b>5,00,00</b>
<b>Total - Ministry of Public Administration:</b>				<b>218,85,00</b>	<b>195,58,94</b>	<b>195,40,00</b>